

*Program K00***DOT - Transportation Economic Partnerships Program-Operating****Recommendation Summary***Dollars in Thousands*

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	6.0		1,011	1,011
Supplemental Changes				
Operating Program Under-Runs			(15)	(15)
Subtotal - Supplemental Changes			(15)	(15)
Total Proposed Budget	6.0		996	996
Difference			(15)	(15)
Percent Change	0.0%		(1.5)%	(1.5)%

Supplemental Changes**Operating Program Under-Runs**

The Business Partnerships activity is not expected to spend the full amount of funding appropriated for the 2003-05 Biennium. The budget is reduced to reflect this change. (Motor Vehicle Account-State)